

Regular Meeting of the Board of Trustees  
Of the Mechanicville District Public Library  
Held at the Library, 190 North Main Street  
Mechanicville NY 12118  
March 8, 2021 @ 4:15 PM

Present

Excused

Sam Carabis  
Tom Golden – via GoToMeeting  
Joan Rocco – via GoToMeeting  
Andrea DiDomenico – via GoToMeeting  
Marilyn Erano – via GoToMeeting  
Michelle Duell

- I. Vice President Golden called the meeting to order at 4:20 PM.
- II. Financial Reports:
  - A. 2021-2022 Budget (see attached) Tom made a motion to adopt the budget, seconded by Sam.  
Roll Call:  
Sam Carabis Yes Tom Golden Yes  
Joan Rocco Yes Marilyn Erano Yes  
Andrea DiDomenico No
- III. Adjournment: at 5:18 PM motion made by Tom and seconded by Joan.

<b>INCOME</b>	
	Total Tax Levy
	Less Bond Payment
	<b>Total Operating Income</b>
	Unused Tax Cap (Projection)
	Fines and Fees
	Gifts
	Government Grants
	IDA
	Library Balance(previous year)
	Other Types of Income
	Refunds
	SALS Grant
	Saratoga Grant
	Town of Schaghticoke
	Town of Stillwater Grant
	Transfer From Money Market
	<b>Total Income Operating Budget</b>

<b>Expenditures</b>	
	Total Salaries
	Total Library Materials
	Total Library Equipment & Misc
	Total Operating Main.
	Total Building Fund
	<b>TOTAL EXPENDITURES</b>

2020/2021

469,943.00

108,200.00

361,743.00

4,000.00

1,300.00

3,800.00

2,500.00

200

373,543.00

209,384.00

70,700.00

41150

52300

373,543.00