

Equalization Rate	Municipality	ASSESSED VALUE	TRUE VALUE	% OF LEVY	TAX LEVY \$
93.00	Mechanicville	\$ 303,208,561	\$ 326,030,710.75	0.268733	131,937.61
67.00	Stillwater	\$ 154,896,170	\$ 231,188,313.43	0.190558	93,556.93
16.05	Schaghticoke	\$ 20,435,824	\$ 127,326,006.23	0.104949	51,526.09
42.50	Halfmoon	\$ 224,684,738	\$ 528,669,971.76	0.435760	213,941.36
		\$ 703,225,293	\$ 1,213,215,002.18	1.00	\$ 490,962.00

Express Ad	Estimated		Increase/ Decrease	% Increase % Decrease
	Current Year (24/25) Tax Rate %	Prior Year (23/24) Tax Rate %		
Mechanicville	\$ 0.435138	\$ 0.425870	\$ 0.01	2.18%
Stillwater	\$ 0.603998	\$ 0.590324	\$ 0.01	2.32%
Schaghticoke	\$ 2.521361	\$ 2.464280	\$ 0.06	2.32%
Halfmoon	\$ 0.952185	\$ 0.930628	\$ 0.02	2.32%
Tr. Value Rate	\$ 0.404678	\$ 0.395517	\$ 0.01	

Total Tax Levy	479,847.00
Less Bond Payment	99,850.00
Total Operating Income	379,997.00
Unused Tax Cap (Projectio	11,115.00
Fines and Fees	1,500.00
Gifts	
Government Grants	
IDA	3,800.00
Library Balance(previous year)	
Other Types of Income	
Refunds	
SALS Grant	2,000.00
Saratoga Grant	
Town of Schaghticoke	
Stewarts Grant	1,500.00
Transfer From Money Mark	45,640.00
Total Income Operating E	445,552.00

Total Salaries	297,114
Total Library Materials	55,700.00
Total Library Equipment &	38,300.00
Total Operating Main.	54,438.00
TOTAL EXPENDITURES	445,552.00

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Total Library Equipment &	38,300.00
Total Operating Main.	54,438.00
TOTAL EXPENDITURES	445,552.00

Proposed
2024-2025

L7410.141	Salaries	231,214.00
L9010.0	State Retirement	18,500.00
L9030.8	Social Security	18,000.00
L9040.8	Workmen's Comp	1,600.00
L9055.8	Disability Insurance	1,800.00
L9060.8	Medical Insurance	26,000.00
	Total, All Employee Costs	297,114.00

Proposed
2024/2025

LIBRARY MATERIALS		
L7410.410	Books	25,000.00
	E-books	5,000.00
L7410.412V	DVD's	5,000.00
L7410.412R	Music/Games	1,000.00
	Online Databases	1,500.00
L7410.413	Serials(Periodicals):	1,200.00
	<i>Newsbank</i>	
L7410.415	Programming	10,000.00
L7410.429C	Computers	7,000.00
	Total Library Materials	55,700.00

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Proposed
2024/2025

LIBRARY EQUIPMENT & MISC EXPENSE		
L7410		
L7410.430	Office and Library Supplies	6,500.00
L7410.431	Telephone/Internet	3,300.00
L7410.433	Postage & Freight	500
L7410.434	Publicity and Printing	1,000.00
	<i>Gazette</i>	
	<i>Express</i>	
L7410.435	Travel and Conferences	2,000.00
L7410.437	Professional Fees	10,000.00
	<i>Inspector</i>	
	<i>Lawyer</i>	
	<i>Payroll</i>	
	<i>Auditor</i>	
L7410.437S	Staff Training	2,500.00
L7410.438	Membership Fees	1,500.00
L7410.439	Rental, Repair & Maintenance	11,000.00
	<i>JA Fee</i>	
	Total Library Equipment & Misc Expense	38,300.00

Proposed
2024/2025

LIBRARY EQUIPMENT & MISC EXPENSE		
L7410		
L7410.430	Office and Library Supplies	6,500.00
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L7410.438	Membership Fees	1,500.00
L7410.439	Rental, Repair & Maintenance	11,000.00
	<i>JA Fee</i>	
	Total Library Equipment & Misc Expense	38,300.00