

2026-2027

INCOME

Total Tax Levy	500,476.00
Less Bond Payment	102,000.00
Total Operating Income	398,476.00
Unused Tax Cap (Projection)	
Fines and Fees	2,000.00
Gifts	
Government Grants	
IDA	5,500.00
Library Balance(previous year)	
Other Types of Income	
Refunds	
SALS Grant	2,000.00
Saratoga Grant	
Town of Schaghticoke	
Stewarts Grant	1,500.00
Transfer From Money Market	72,308.00
Total Income Operating Budget	481,784.00

Expenditures

Total Salaries	325,784.00
Total Library Materials	62,300.00
Total Library Equipment & Misc	40,700.00
Total Operating Main.	53,000.00
TOTAL EXPENDITURES	481,784.00